

WAD NUMBER: 99-1.Z

PERFORMANCE AREA: Major Maintenance Projects

FISCAL YEAR: 1999

CRITERIA	PERFORMANCE MEASURE	FY 1999 OUTPUT	
		MINIMUM	TARGET
<p><u>PLANNING</u></p> <p>1. 1-B-7s, Rough Order of Magnitude (ROM) Estimates, and Task Descriptions for FY 2001 through FY 2005 Tasks.</p>	<p>a. Complete 1-B-7s, ROM Estimates, and Task Descriptions.</p>	<p>a. Completed and delivered with FY 2001 Budget Request</p>	<p>a. Completed and delivered by February 1, 1999</p>
<p><u>CONSTRUCTION MANAGEMENT</u></p> <p>1. Award all DM designated FY 1999 Major Maintenance projects.</p>	<p>a. Percentage of DM designated Major Maintenance projects awarded in accordance with approved schedule.</p>	<p>a. 80 percent</p>	<p>a. 100 percent</p>
<p>2. Negotiate contract changes to be fair and reasonable compared to Government estimate. Update CM-1 Report as necessary and issue on a timely basis.</p>	<p>a. Percentage of original contract dollar value of changes negotiated on each contract. (Does not include DOE-approved scope changes.)</p>	<p>a. ≤10 percent of original contract award amount (for each individual contract)</p>	<p>a. ≤5 percent of original contract award amount (for each individual contract)</p>