

WAD NUMBER: 99-1.M
PERFORMANCE AREA: Maintenance Program
FISCAL YEAR: 1999

CRITERIA	PERFORMANCE MEASURE	FY 1999 OUTPUT	
		MINIMUM	TARGET
1. Execute a Maintenance Program at SPR sites to support drawdown readiness within 15-day notification.	a. The weighted average (Maintenance Performance Appraisal Report (MPAR)) of the quality of maintenance, Preventive Maintenance Completion, Maintenance Support, Scheduling effectiveness, Productivity, Corrective Maintenance backlog, and readiness of critical must-operate equipment.	<p>a(1) Achieve 90 percent MPAR each month at each site. Achievements will be given for those sites at 95 percent each month.</p> <p>a(2) Achieve 85 percent MPAR for SPR (all sites) each month.</p>	<p>a(1) Achieve 98 percent MPAR each month at each site. Achievements will be given incrementally between 95 and 100 percent each month.</p> <p>a(2) Achieve greater than 98 percent MPAR for SPR (all sites) each month.</p>
2. Execute a Logistic Support Program at SPR sites and assess performance in accordance with Material Performance Appraisal Compilation (MPAC) to assure cost-effective supply support system.	The weighted average of the performance elements of MPAC identified in the monthly Property and Logistics Status Report.	Achieve 85 percent MPAC for the SPR each month.	Achieve greater than 95 percent MPAC for the SPR each month.

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3. Conduct a Predictive Maintenance Program that will identify potential equipment failures.	a. Percent of scheduled oil samples completed.	a. Complete 90 percent of all scheduled quarterly oil samples.	a. Complete 100 percent of all scheduled oil samples.
	b. Number of vibration analyses performed.	b. Complete 85 percent of all vibration analyses on all drawdown process equipment on a quarterly frequency.	b. In addition to completing 90 percent of all quarterly vibration checks, conduct vibration analyses whenever opportunity exists, consistent with equipment exercising requirements in Predictive Maintenance work Instruction, Paragraph 2.4.1.1 "Drawdown Pumps and Motors," b.c.d. (subparagraph a. not applicable).

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4. Conduct a Corrosion Control Program that ensures protection of Government property.	The scheduled FY 1999 major subcontract paint projects as identified in Level 3 milestones.	Complete 100 percent of all scheduled tasks in accordance with approved Level 3 milestones.	Complete 100 percent of all scheduled major subcontract paint tasks with no constructive changes attributed to poor scopes of work and all paint tasks are planned prior to the start of the fiscal year.