

WAD NUMBER: 99-1.T

PERFORMANCE AREA: Technical Support and Management - Property Management

FISCAL YEAR: 1999

CRITERIA	PERFORMANCE MEASURE	FY 1999 OUTPUT	
		MINIMUM	TARGET
1. Property Management System: Establish, maintain, and administer a program for the effective management of Government real and personal property.	a. Adherence to all DOE-approved DM property procedures and all contractual and Federal regulations.	a. N/A	a. Full compliance
2. Life Cycle Asset Management: Establish and maintain effective life cycle management of assets.	<p>a. Timely disposition of Government Property. Percent of excess property disposed within 180 days computed as follows:</p> $\frac{\text{Number of items disposed within 180 days}}{\text{Total number of items disposed.}}$ <p>b. Percentage of GSA motor vehicles meeting GSA mileage utilization standards or DOE SPR alternate use utilization standards computed as follows:</p> $\frac{\text{Number of GSA Vehicles Meeting Standards}}{\text{Total \# of GSA vehicles subject to Standards.}}$	<p>a. 80 percent of declared excess line items disposed within 180 days</p> <p>b. 80 percent</p>	<p>a. 90 percent of declared excess line items disposed within 180 days</p> <p>b. 90 percent</p>
3. Property Management Measurements: Establish, maintain, and administer an efficient property management system.	a. Measurement of combined Material Performance Appraisal Compilation (MPAC) and the Site Performance Assessment Report (SPAR).	a. 93 point rating on combined MPAC/SPAR	a. 98 point rating on combined MPAC/SPAR

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4. Real Property Management: Maintain accurate Facilities Information Management System (FIMS) data and ensure timely data input.	a. Percent of accurate data included in FIMS elements based on data analysis or sampling methods.	a. 98 percent accuracy of data elements	a. 100 percent accuracy of data elements
	b. Real Property Backlog processing time.	b. Input 98 percent of new data elements within (6) months of installation, possession, or custody of real/or related property	b. Input 100 percent of new data elements within (6) months of installation, possession or custody of real/or related property
	c. Number of required data elements completed.	c. Input 98 percent of required data elements	c. Input 100 percent of required data elements
5. Facilities Management: Complete Phases IX and X of the space optimization plan while ensuring space optimization with a reduced utilization rate of 135 square feet or less at the highest level of physical and environmental safe conditions.	a. Percentage of Phase IX completed by October 23, 1998.	a. 85 percent completed on schedule	a. 100 percent completed on schedule
	b. Percentage of Phase X completed by May 1, 1999	b. 85 percent completed on schedule	b. 100 percent completed on schedule